

Project: 2025-1-IT02-KA121-SCH-000321669

Application form ID / Submission ID	KA121-SCH-3CFD5CED / 1628250
Accreditation Code	2020-1-IT02-KA120-SCH-000095621
Accreditation type	Accreditation for a mobility consortium coordinator
Grant awarded for budget categories applying unit contributions	99 236,00
Grant awarded for inclusion support for participants and exceptional costs	3 000,00
Total grant awarded	102 236,00
Maximum grant for courses and training	51 118,00

The beneficiary shall manage their grant in line with the Erasmus quality standards and with the following goals, listed in order of priority:

- using the awarded grant fully,
- working towards objectives of the Erasmus Plan linked to the above-mentioned accreditation code,
- delivering indicative targets defined in section 'Activities' of this Annex.

The table of indicative targets in section 'Activities' shows a flexibility margin for each target. If the project grant has been fully used, reaching any value within the flexibility margin will be considered as having fully reached the target.

Overall, the beneficiary must prioritise targets for activities and categories of participants that have been marked with priority status at budget allocation stage.

Changes beyond the standard flexibility margin are permitted and do not require an amendment to the grant agreement. The beneficiary will explain such larger changes as part of the final report. The changes and provided explanations will be evaluated as part of the final report assessment. Such changes may reflect positively on the project's overall score, depending on the quality of the provided explanation (particularly with regard to the beneficiary's Erasmus Plan objectives).

The total grant for international activities (activities involving third countries not associated to the Programme) cannot exceed the amount indicated above under 'Maximum grant for international activities'. Budget categories 'Inclusion support for participants' and 'Exceptional costs for expensive travel' will not count towards this limit. If the limit is reached, the target number of participants in international activities will not apply.

Activities: indicative targets

Activity Type	Number of participants	Total duration (in days)	Number of participants with fewer opportunities	Number of participants in blended activities	Number of persons using 'green' travel options
Courses and training	7-11	36-54	1-2	0	1-2
Group mobility of school pupils	30-44	180-270	24-36	0	1-3
Invited experts	1-2	1-3	0	0	0
Job-shadowing	7-11	50-76	0	0	1-2
Long-term learning mobility of pupils	1-2	24-36	0	0	0
Short-term learning mobility of pupils	2-4	48-72	1-2	0	0
Total	48-72	340-510	26-38	0	3-5

The awarded grant includes funds for an appropriate number of travel days in addition to the activity duration indicated in the table above. Travel days will not count for the purpose of tracking implementation of indicative targets.

Furthermore, the awarded grant also includes funds for accompanying persons (approximately 30-46 days of stay). These figures are not part of the project's indicative targets and are not binding. They can change based on actual needs during implementation, in line with principles of inclusiveness and efficient grant management.

Inclusion support for participants and exceptional costs

Cost item	Activity Type	Estimated number of participants	Description and justification	Estimated cost	Support rate (percentage)	Eligible amount
Inclusion support for participants	Group mobility of school pupils	30	Per le mobilità di gruppo il grant Erasmus si è rivelato spesso insufficiente a coprire tutte le spese di soggiorno, se non è possibile l'ospitalità in famiglia, dunque potrebbe essere chiesto ai partecipanti un contributo variabile, a seconda del Paese di destinazione, tra 200 e 400€. Studenti con minori possibilità dovute a condizioni socio-economiche disagiate non sono in grado di versare questa somma. Si prevede dunque con la cifra stimata di fare fronte a queste maggiori spese.	3 000,00	100	3 000,00
Exceptional costs for expensive travel	Group mobility of school pupils	60	Con l'obbligo di acquisti su MEPA i costi dei viaggi sono spesso molto alti. Inoltre l'aeroporto più vicino alla nostra sede è Catania, raggiungibile solo con autobus di linea che partono da Ragusa (20 o più km dalle varie sedi delle scuole consorziate) ma che non possono garantire i posti per un gruppo intero, perciò è necessario noleggiare pullman privati. Se questo si ripete anche nel paese di destinazione, i costi risultano molto	27 000,00	80	0,00

		superiori agli importi unitari riconosciuti.		
Total	90		30 000,00	3 000,00

Mobility consortium members

Organisation ID (OID)	Organisation name	Registration Number	VAT Number	Address	Status
E10206823	ISTITUTO DI ISTRUZIONE SUPERIORE "G.LA PIRA"	90012290889		VIA ENRICO GIUNTA 5A Unknown POZZALLO	ACTIVE
E10244033	ISTITUTO COMPRENSIVO ANTONIO AMORE	UFM390	90012220886	Viale Papa Giovanni XXIII 97016 POZZALLO	ACTIVE
E10145277	ISTITUTO D'ISTRUZIONE SUPERIORE "G.MAZZINI"	C.F. 82001840881		VIA CURTATONE S.N. 97019 VITTORIA	ACTIVE
E10221902	Istituto Istruzione Superiore G.Marconi Vittoria (RG)		82000980886	Piazza Gramsci n. 4 97019 Vittoria	ACTIVE